



INTEGRATION JOINT BOARD

Report Title	MSG: Understanding Progress Under Integration
Lead Officer	Sally Shaw, Head of Strategy and Transformation, ACHSCP
Report Author (Job Title, Organisation)	Alison MacLeod, Lead Strategy and Performance Manager, ACHSCP
Report Number	HSCP/17/113
Date of Report	20 th December 2017
Date of Meeting	30 th January 2018

1: Purpose of the Report

At its meeting on 12th December 2017, the Board considered a report on the Ministerial Strategic Group (MSG) Integration Indicators and the request from MSG to share updated objectives for 2018/19 by 31st January 2018. One of the decisions of the Board was to instruct the Chief Officer to develop these new objectives for agreement by the IJB at its meeting on 30 January 2018, prior to submission to MSG. The other decisions relevant to that report are being progressed separately.

Attached as an appendix to this report is the completed prescribed template that details the following for all 6 of the indicators: -

- The baseline data (2015/16 where available)
- The stated improvement objective for 2018/19 (described both as the expected change from baseline data and as the actual expected figure)
- A description of how the improvement is expected to be achieved
- Any relevant notes.

Also on the template is space for progress update, which is blank on the baseline report but will be used for quarterly reporting purposes throughout 2018/19.

The purpose of this report is to seek IJB approval of the objectives stated in the baseline report and agree that the report can be submitted to MSG immediately to meet their requested deadline of 31st January 2018



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2: Summary of Key Information

The Ministerial Strategic Group (MSG) for Health and Community Care was established at a National level and is being chaired by the Cabinet Secretary for Health, Wellbeing and Sport. Membership of the Group comprises representatives from agencies and professions involved in the delivery of integration.

The Integration Joint Board (IJB) previously considered a report at its meeting on the 28 March 2017, seeking agreement for the Aberdeen City Health & Social Care Partnership (ACHSCP) to participate in a national measurement of improvement under integration. The IJB agreed to allow publically available performance data to be used to support the MSG to measure performance under integration and instructed the Chief Officer to reply formally to the request, setting out the IJB's position.

The MSG wrote to Chief Officers on the 22 November 2017 (letter attached to previous report considered at the Board meeting on 12 December 2017). The letter provided an update on the work relating to understanding progress under integration, including:

- Thanking integration authorities for their contributions to date
- Detailing a suggested potential framework for providing future updates to the MSG
- An invitation to share updated objectives for 2018/19 by 31 January 2018
- Draft guidance on preparing and sharing local objectives around six indicators for MSG

The format and narrative as specified in the draft guidance, indicated that the work the IJB had undertaken to date provides a good basis from which to build. Revising the objectives for 2018/19 provides the IJB an opportunity to enhance the determined measures with more locally defined measures. This will support the ability to make more of a specific link between the objectives and ongoing transformation activity, e.g. the impact of Acute Care at Home project will have on admissions to hospital, or delayed discharge and correlation to unmet need.

Integration authorities are asked to share their updated 2018/19 local objectives with the MSG by 31 of January 2018, however there is the recognition that this may be dependent on governance timescales and meetings of the Integration Joint



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Board. Given this, MSG are happy to accept interim objectives if necessary. Should the IJB be minded to approve the attached report the intention would be to submit it electronically immediately following the decision therefore allowing fully approved revised objectives to be submitted by the deadline.

Appendices

A) MSG Improvement Indicators

3: Equalities, Financial, Workforce and Other Implications

None relevant to this report.

4: Management of Risk

Identified risk(s):

There is a risk that services provided by ACC and NHS corporate services on behalf of the IJB do not have the capacity, are not able to work at the pace of the IJB's ambitions, or do not perform their function as required by the IJB to enable it to fulfil its functions

Link to risk number on strategic or operational risk register: 6 (strategic)

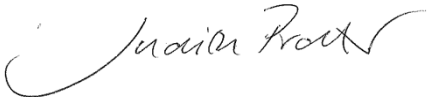
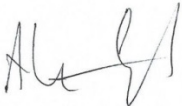
How might the content of this report impact or mitigate the known risks:

Submitting revised objectives in line with the proposed framework from MSG to measure performance under integration nationally, will provide assurance that the IJB is performing well in these areas, but also allow an opportunity for further benchmarking for performance under integration with other integration authorities. Also by enhancing the data collected for MSG with locally determined data collection we can evidence much better links and impacts of our transformational activity.



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5:	Recommendations
<p>It is recommended that the Integration Joint Board:</p> <ol style="list-style-type: none">1. Approve the revised MSG Integration Indicator objectives contained within the attached MSG Integration Indicator Baseline Report (Appendix A).2. Instruct the Chief Officer to submit the MSG Integration Indicator Baseline Report to MSG immediately to meet the deadline of 31st January 2018.	

6: Signatures	
	Judith Proctor (Chief Officer)
	Alex Stephen (Chief Finance Officer)